

Annual CIL Reports 2014/15 – 2018/19

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What is Community Infrastructure Levy (CIL)?

The Community Infrastructure Levy (CIL) is a charge based on the floorspace of new buildings to help fund infrastructure needs arising from new development

What is this document?

Regulation 62 of the CIL Regulations 2010 requires the Council to publish an Annual CIL Report every December for the previous financial year

The report must set out how much CIL has been collected, spent and retained by the Council for the previous financial year, including summary details on what it has been spent on

For simplicity, this document sets out all of the information required for the 5 financial years the Council has been required to publish an Annual CIL Report in one place together, i.e. 2014/15, 2015/16, 2016/17, 2017/18 and 2018/19

The Council is required under Regulation 34(5) of The Town and Country Planning (Local Planning) England Regulations 2012 to replicate the information in its Annual CIL Report in the Authority Monitoring Report (AMR)

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Letters in brackets (n) refer to CIL Regulation 62(4)	2014/15	2015/16	2016/17	2017/18	2018/19	Total to March 2019
(a) the total CIL receipts for year	£0	£805,112.35	£2,004,868.00	£1,987,040.00	£4,172,867.00	£8,969,887.35
‘Haringey CIL’ (less administrative expenses but inc NCIL)	£0	£764,856.73	£1,904,624.60	£1,887,688.00	£3,964,223.65	£8,521,392.98
Strategic CIL (SCIL)	£0	£586,584.21	£1,604,242.47	£1,586,131.85	£3,368,089.28	£7,145,047.81
(b) the total CIL expenditure for year	£0	£40,255.62	£2,000,243.40	£99,352.00	£208,643.35	£2,348,494.37
(c) summary details of CIL expenditure for year						
(i) & (ii) items of infrastructure & amount	£0	£0	£1,900,000.00*	£0	£0	£1,900,000.00
(iii) repaying money borrowed	£0	£0	£0	£0	£0	£0
(iv) administrative expenses (regulation 61) and %	£0	£40,255.62 (5%)	£100,243.40 (5%)	£99,352.00 (5%)	£208,643.35 (5%)	£448,494.37 (5%)
(cb) summary details of receipt & expenditure of NCIL for year						
(i) total Neighbourhood CIL(NCIL)	£0	£178,272.52	£300,382.13	£301,556.15	£596,134.37	£1,376,345.17
Zone 1 Alexandra, Fortis Green & Muswell Hill	£0	£944.06	£46,670.33	£77,138.83	£58,497.56	£183,250.78
Zone 2 Hornsey & Stroud Green	£0	£177.48	£5,019.43	£23,363.58	£113,853.34	£142,413.83
Zone 3 Bounds Green & Woodside	£0	£0	£61,656.57	£25,108.42	£30,486.00	£117,250.99
Zone 4 Harringay & Noel Park	£0	£5,788.21	£122,753.52	£119,799.93	£293,447.84	£541,789.50
Zone 5 White Hart Lane & Northumberland Park	£0	£100.46	£1,271.74	£993.94	£25,351.55	£27,717.69
Zone 6 Seven Sisters, St. Ann's & West Green	£0	£2,052.00	£3,227.95	£100.01	£6,344.31	£11,724.27
Zone 7 Bruce Grove, Tottenham Green & Tottenham Hale	£0	£316.78	£2,344.94	£6,624.19	£56,479.17	£65,765.08
Highgate Neighbourhood Forum	£0	£158,860.03	£36,720.88	£46,007.31	£3,751.80	£245,340.02
Crouch End Neighbourhood Forum	£0	£10,033.50	£20,716.77	£2,419.94	£7,922.80	£41,093.01
(ii) NCIL projects	None	None	None	None	None	None
(iii) spend on each NCIL project	£0	£0	£0	£0	£0	£0
(d) CIL receipts retained at end of year	£0	£764,856.73	£769,481.33	£2,657,169.33	£6,621,392.98	£6,621,392.98
(i) SCIL receipts for this year retained at end of year	£0	£586,584.21	£295,757.53	£1,586,131.85	£3,368,089.28	N/A
(ii) SCIL receipts from previous years retained at end of year	£0	£0	£290,826.68	£290,826.68	£1,876,958.53	N/A
Total SCIL receipts retained at end of year	£0	£586,584.21	£290,826.68	£1,876,958.53	£5,245,047.81	£5,245,047.81
(iii) NCIL receipts for this year retained at end of year	£0	£178,272.52	£300,382.13	£301,556.15	£596,134.37	N/A
(iv) NCIL receipts from previous years retained at end of year	£0	£0	£178,272.52	£478,654.65	£780,210.80	N/A
Total NCIL receipts retained at end of year	£0	£178,272.52	£478,654.65	£780,210.80	£1,376,345.17	£1,376,345.17

*£1.9m of Strategic CIL was spent on Bounds Green Primary School in 2016/17

For further information please contact

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